



Meeting Minutes for September 8, 2025

DATE: Monday, September 8th, 2025

TIME: 8:00pm

LOCATION: CMHA Boardroom

Attendees: Nathan Kathol, Ryan McMillan, Corey Bentein, Lori Maier, Sabrina Green, Dwayne Billingsley, Tamara Giles & Melissa Fair

- 1. Welcome and call to orders**
 - a. Nathan called meeting to order at 8:01pm
- 2. Reception of Visitors**
 - a. No Visitors
- 3. Approval of Agenda:**
 - a. Motion to approve agenda made by Nathan Kathol, seconded by Melissa Fair.
- 4. Approval of prior Meeting Minutes:**
 - b. Motion to approve meeting minutes made by Ryan McMillan, seconded by Tamara Giles.
- 5. Unfinished Business:**
 - a. All porta potties were collected and invoicing closed out
 - b. Garbage was picked up at the Red Carpet and Garbage Cans removed, and the City of Calgary was notified. Had a complaint from the City of Calgary. Made garbage cans for a fundraiser but the City of Calgary won't empty those bins because they aren't city garbage cans. Ended up being the cricket members.
 - c. Apparel presentation
 - d. Squishy balls were ordered and received for the Parade giveaways.
 - e. Program Names (House, Travel, Softball). Why do we call our programs Little League and Baseball Alberta and not House League vs. Travel Team. Looking into before registration. A Baseball pro program increases insurance significantly.
- 6. Report of Officers**
 - a. **President – Nathan Kathol**
 - Met with Strathmore Motor Park today at User Group Meeting. No changing on the field, keep exits clear, sign a waiver if not wearing a helmet. No tobacco use anywhere on the grounds. Allotted times for us for January through April.
 - Need to select a date for the AGM. Meeting needs to be before our year end. November 26th @ 8:00pm
 - Need two reviewers for Financial Records per Bylaws
 - Need review of Existing Bylaws for any amendments at upcoming AGM. Lori to read through bylaws for mistakes and contradictions.
 - Budget review for 2026 season for all three streams. Part of the review process is that two board members need to review the financials. Tamara Giles and Melissa Fair to review.

- Need to organize and clean out White Seacan at CRCA for lockup. Everything is out except 2 bags for fall ball. Need to determine what we are going to replace. Determine what to do with all of the old jerseys.
- Picked up the mound from Prairie Waters , cut up and dumped it.
- Positions for AGM election of officers. Meet on October 6th, 2025 @ 6pm
- **EXECUTIVE BOARD - Voting Positions up for election (2 year).**

1) President - will continue

3) Past President

5) Secretary - not sure

7) Baseball Development Director -

- **BOARD OF DIRECTORS - Non-Voting Positions (1 Year)**

1) Fundraising

2) Equipment Manager

3) Umpire In Chief -

4) Instructional Coordinator

5) Little League Coordinator - finding replacement

6) Softball/Fast Pitch Coordinator - Melissa Fair

7) Baseball Alberta Coordinator

8) Diamond Scheduler - leaving

9) Webmaster

10) Apparel Coordinator

11) Safety Coordinator

b. **Vice President - Ryan McMillian**

- No report

c. **Past President -**

- No report

d. **Treasurer – Lesley Bentien**

- Profit and Loss 2025 Season
- Trial Balance 2025 Season
- Profit and Loss 2026 Season
- Trial Balance 2026 Season
- Profit and Loss by Class 2025 Season - 3 pages
- Profit and Loss Comparison 2025 vs 2024

- I reached out to our AGLC contact stating potential interest for the Easter dates for the Casino and learned that they have already been taken.
- I believe all transactions have been received and entered for the 2025 season. Received invoice from Weber (line paint) and Waymark (porta-potties). Did not receive an invoice from our lawyer. But since funds are still coming in for this issue I don't think it is a big concern.
- We will require two members to audit our books when ready. Melissa Fair and Tamara Giles to review. Should be able to provide the documents / QuickBook Access before the next board meeting. Potentially vote two in this meeting?
- Reached out about some outstanding registration payments in Little League that need to be cleared up. Refunds have been completed. Softball and Baseball Alberta look good. Amie has completed some of the payments but still has one outstanding balance.
- I have received confirmation from AGLC that we have met the reporting requirements for 2024. Easter Casino was taken up. Selected for Q4
- Set up a budget meeting before the next meeting. Voted on at the next meeting then reported at the AGM.

Chestermere Crushers

Profit and Loss

September 2024 - August 2025

	TOTAL
INCOME	
AGLC (IN)	4,060.17
HOSTING	600.00
PROCEEDS/ DONATIONS	5.00
REGISTRATIONS	
BASEBALL ALBERTA SEASON FEES	33,705.26
BASEBALL ALBERTA TRYOUT FEES	3,227.17
INSTRUCTIONAL	325.00
LITTLE LEAGUE/ INSTRUCTIONAL	31,539.23
SOFTBALL	26,794.59
WINTER CAMP	2,163.56
Total REGISTRATIONS	97,754.81
Sales of Product Income	220.00
WITHDRAWAL REPAYMENT	42,000.00
Total Income	\$144,639.98
GROSS PROFIT	\$144,639.98
EXPENSES	
ADMINISTRATION	1,071.00
SUBSCRIPTIONS	2,086.35
Total ADMINISTRATION	3,157.35
ADVERTISING / PROMOTIONAL	161.64
AGLC (OUT)	
AGLC - TOURNAMENTS	2,348.92
AGLC - UNIFORM	1,711.25
Total AGLC (OUT)	4,060.17
BANK FEES	424.22
CHARTER / ASSOCIATION FEES	5,510.00
COACH & PLAYER FEES	1,825.21
TEAM REGISTRATION FEES	6,272.50
Total CHARTER / ASSOCIATION FEES	13,607.71
COACH_TRAIN	1,328.99
DIAMOND RENTAL	4,923.06
DONATION	100.00
EQUIPMENT	1,039.61
FACILITY RENTAL	210.00
Facility Rental - Camps	2,040.00
Facility Rental - Evaluations	4,387.56
Facility Rental - Spring Training	10,503.45
Total FACILITY RENTAL	17,141.01
FIELD / REPAIR/ MAINTENANCE	4,505.29
GRANT (OUT)	
SUPPLIES	8,431.97
UNIFORM	7,568.03
Total GRANT (OUT)	16,000.00
LEGAL / ACCTG/ PROFESSIONAL	3,575.00

Chestermere Crushers

Trial Balance

As of August 31, 2025

	DEBIT	CREDIT
GAMING ACCOUNT 4114	3,249.48	
OPERATING ACCOUNT 4411	116,773.67	
OPERATING ACCOUNT 4411:ROCKYVIEW GRANT ACCOUNT	0.00	
Petty Cash	0.00	
Accounts Receivable (A/R)	0.00	
GIC	2,210.33	
Uncategorized Asset	0.00	
Accounts Payable (A/P)		3,604.57
VISA CC		0.00
Opening Balance Equity		62,182.56
Retained Earnings		39,707.70
AGLC (IN)		4,060.17
HOSTING		600.00
PROCEEDS/ DONATIONS		5.00
REGISTRATIONS:BASEBALL ALBERTA SEASON FEES		33,705.26
REGISTRATIONS:BASEBALL ALBERTA TRYOUT FEES		3,227.17
REGISTRATIONS:INSTRUCTIONAL		325.00
REGISTRATIONS:LITTLE LEAGUE/ INSTRUCTIONAL		31,539.23
REGISTRATIONS:SOFTBALL		26,794.59
REGISTRATIONS:WINTER CAMP		2,163.56
Sales of Product Income		220.00
WITHDRAWAL REPAYMENT		42,000.00
ADMINISTRATION	1,071.00	
ADMINISTRATION:SUBSCRIPTIONS	2,086.35	
ADVERTISING / PROMOTIONAL	161.64	
AGLC (OUT):AGLC - TOURNAMENTS	2,348.92	
AGLC (OUT):AGLC - UNIFORM	1,711.25	
BANK FEES	424.22	
CHARTER / ASSOCIATION FEES	5,510.00	
CHARTER / ASSOCIATION FEES:COACH & PLAYER FEES	1,825.21	
CHARTER / ASSOCIATION FEES:TEAM REGISTRATION FEES	6,272.50	
COACH_TRAIN	1,328.99	
DIAMOND RENTAL	4,923.06	
DONATION	100.00	
EQUIPMENT	1,039.61	
FACILITY RENTAL	210.00	
FACILITY RENTAL:Facility Rental - Camps	2,040.00	
FACILITY RENTAL:Facility Rental - Evaluations	4,387.56	
FACILITY RENTAL:Facility Rental - Spring Training	10,503.45	
FIELD / REPAIR/ MAINTENANCE	4,505.29	
GRANT (OUT):SUPPLIES	8,431.97	
GRANT (OUT):UNIFORM	7,568.03	
LEGAL / ACCTG/ PROFESSIONAL	3,575.00	
PHOTOS	4,079.25	
PORTAPOTTIES	3,725.83	
SUPPLIES / BALLS	5,183.14	
TEAM FUNDS	411.23	
TEAM_GEAR	5,855.41	

Chestermere Crushers

Profit and Loss

September 2024 - August 2025

	TOTAL
PHOTOS	4,079.25
PORTAPOTTIES	3,725.83
SUPPLIES / BALLS	5,183.14
TEAM FUNDS	411.23
TEAM_GEAR	5,855.41
TOURNAMENT REGISTRATION FEE	7,900.00
UMPIRE FEES	15,695.63
UNIFORM	13,006.75
WINDUP	2,319.21
Total Expenses	\$128,200.50
OTHER INCOME	
INTEREST EARNED	299.17
Total Other Income	\$299.17
PROFIT	\$16,738.65

Chestermere Crushers

Trial Balance

As of August 31, 2025

	DEBIT	CREDIT
TOURNAMENT REGISTRATION FEE	7,900.00	
UMPIRE FEES	15,695.63	
UNIFORM	13,006.75	
WINDUP	2,319.21	
INTEREST EARNED		299.17
TOTAL	\$250,433.98	\$250,433.98

Chestermere Crushers

Profit and Loss
September 1-5, 2025

	TOTAL
EXPENSES	
ADVERTISING / PROMOTIONAL	1,170.07
Total Expenses	\$1,170.07
PROFIT	\$ -1,170.07

Chestermere Crushers

Profit and Loss Comparison

September 2024 - August 2025

	TOTAL		
	SEP. 2024 - AUG. 2025	SEP. 2023 - AUG. 2024 (PY)	CHANGE
INCOME			
AGLC (IN)	4,060.17		4,060.17
AGLC - FUNDRAISING		4,054.98	-4,054.98
Total AGLC (IN)	4,060.17	4,054.98	5.19
FUNDRAISING		2,414.00	-2,414.00
HOSTING	600.00		600.00
PROCEEDS/ DONATIONS	5.00	16,000.00	-15,995.00
REGISTRATIONS			
BASEBALL ALBERTA SEASON FEES	33,705.26	53,497.16	-19,791.90
BASEBALL ALBERTA TRYOUT FEES	3,227.17	3,960.00	-732.83
CATCHERS CLINIC		620.70	-620.70
INSTRUCTIONAL	325.00	1,494.47	-1,169.47
LITTLE LEAGUE/ INSTRUCTIONAL	31,539.23	30,265.70	1,273.53
SOFTBALL	26,794.59	24,549.89	2,244.70
WINTER CAMP	2,163.56	2,855.60	-692.04
Total REGISTRATIONS	97,754.81	117,243.52	-19,488.71
Sales of Product Income	220.00		220.00
WITHDRAWAL REPAYMENT	42,000.00		42,000.00
Total Income	\$144,639.98	\$139,712.50	\$4,927.48
GROSS PROFIT	\$144,639.98	\$139,712.50	\$4,927.48
EXPENSES			
ADMINISTRATION	1,071.00	2,883.07	-1,812.07
SUBSCRIPTIONS	2,086.35	296.21	1,790.14
Total ADMINISTRATION	3,157.35	3,179.28	-21.93
ADVERTISING / PROMOTIONAL	161.64	622.56	-460.92
AGLC (OUT)			
AGLC - ADMINISTRATION		178.45	-178.45
AGLC - Advertising/Promotional		909.99	-909.99
AGLC - BANK FEES		6.00	-6.00
AGLC - DIAMOND RENTAL		3,452.44	-3,452.44
AGLC - Donations		3,127.91	-3,127.91
AGLC - FACILITY RENTAL		6,167.14	-6,167.14
AGLC - Fundraising		647.50	-647.50
AGLC - TOURNAMENTS	2,348.92		2,348.92
AGLC - UNIFORM	1,711.25		1,711.25
Total AGLC (OUT)	4,060.17	14,489.43	-10,429.26
BANK FEES	424.22	508.60	-84.38
CHARTER / ASSOCIATION FEES	5,510.00	5,411.75	98.25
COACH & PLAYER FEES	1,825.21	1,062.00	763.21
TEAM REGISTRATION FEES	6,272.50	7,750.50	-1,478.00
Total CHARTER / ASSOCIATION FEES	13,607.71	14,224.25	-616.54
COACH_TRAIN	1,328.99	474.15	854.84
DIAMOND RENTAL	4,923.06	3,625.01	1,298.05
DONATION	100.00		100.00

Chestermere Crushers

Profit and Loss Comparison

September 2024 - August 2025

	TOTAL		
	SEP. 2024 - AUG. 2025	SEP. 2023 - AUG. 2024 (PY)	CHANGE
EQUIPMENT	1,039.61	10,807.57	-9,767.96
FACILITY RENTAL	210.00	5,284.69	-5,074.69
Facility Rental - Camps	2,040.00	2,052.12	-12.12
Facility Rental - Evaluations	4,387.56	639.24	3,748.32
Facility Rental - Spring Training	10,503.45		10,503.45
Total FACILITY RENTAL	17,141.01	7,976.05	9,164.96
FIELD / REPAIR/ MAINTENANCE	4,505.29	1,097.61	3,407.68
GRANT (OUT)			
SUPPLIES	8,431.97		8,431.97
UNIFORM	7,568.03		7,568.03
Total GRANT (OUT)	16,000.00		16,000.00
LEGAL / ACCTG/ PROFESSIONAL	3,575.00	12,921.82	-9,346.82
PHOTOS	4,079.25	4,662.00	-582.75
PORTAPOTTIES	3,725.83	3,150.43	575.40
SUPPLIES / BALLS	5,183.14	1,248.38	3,934.76
TEAM FUNDS	411.23		411.23
TEAM_GEAR	5,855.41	10,360.17	-4,504.76
TOURNAMENT REGISTRATION FEE	7,900.00	7,150.00	750.00
TRAINING		1,753.22	-1,753.22
UMPIRE FEES	15,695.63	15,010.00	685.63
UNIFORM	13,006.75	15,338.98	-2,332.23
WINDUP	2,319.21	2,434.90	-115.69
Total Expenses	\$128,200.50	\$131,034.41	\$ -2,833.91
OTHER INCOME			
INTEREST EARNED	299.17	45.50	253.67
Total Other Income	\$299.17	\$45.50	\$253.67
PROFIT	\$16,738.65	\$8,723.59	\$8,015.06

Chestermere Crushers

Trial Balance

As of September 5, 2025

	DEBIT	CREDIT
GAMING ACCOUNT 4114	3,249.48	
OPERATING ACCOUNT 4411	115,042.90	
OPERATING ACCOUNT 4411:ROCKYVIEW GRANT ACCOUNT	0.00	
Petty Cash	0.00	
Accounts Receivable (A/R)	0.00	
GIC	2,210.33	
Uncategorized Asset	0.00	
Accounts Payable (A/P)		3,442.87
VISA CC	399.00	
Opening Balance Equity		62,182.56
Retained Earnings		56,446.35
ADVERTISING / PROMOTIONAL	1,170.07	
TOTAL	\$122,071.78	\$122,071.78

Chestermere Crushers
Profit and Loss by Class
September 2024 - August 2025

	BASEBALL ALBERTA	11U	13U	15U	18U	18U CNBL	TOTAL BASEBALL ALBERTA	CAMPS
INCOME								
AGLC (IN)								
HOSTING			600.00				600.00	
PROCEEDS/ DONATIONS								
REGISTRATIONS								
BASEBALL ALBERTA SEASON FEES	33,705.26						33,705.26	
BASEBALL ALBERTA TRYOUT FEES	3,227.17						3,227.17	
INSTRUCTIONAL								
LITTLE LEAGUE/ INSTRUCTIONAL								
SOFTBALL								
WINTER CAMP								2,163.56
Total REGISTRATIONS	36,932.43						36,932.43	2,163.56
Sales of Product Income								
WITHDRAWAL REPAYMENT								
Total Income	\$36,932.43	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$37,532.43	\$2,163.56
GROSS PROFIT								
GROSS PROFIT	\$36,932.43	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$37,532.43	\$2,163.56
EXPENSES								
ADMINISTRATION								
SUBSCRIPTIONS								
Total ADMINISTRATION								
ADVERTISING / PROMOTIONAL								
AGLC (OUT)								
AGLC - TOURNAMENTS								
AGLC - UNIFORM								
Total AGLC (OUT)								
BANK FEES								
CHARTER / ASSOCIATION FEES	5,460.00						5,460.00	
COACH & PLAYER FEES								
TEAM REGISTRATION FEES								
Total CHARTER / ASSOCIATION FEES	5,460.00						5,460.00	
COACH_TRAIN		102.44	432.30		109.00		643.74	
DIAMOND RENTAL	2,152.31						2,152.31	
DONATION								
EQUIPMENT	92.39						92.39	
FACILITY RENTAL				0.00			0.00	
Facility Rental - Camps								2,040.00
Facility Rental - Evaluations	672.00		226.66	226.67	226.67		1,351.00	
Facility Rental - Spring Training	4,925.38						4,925.38	
Total FACILITY RENTAL	5,597.38		226.66	226.67	226.67		6,277.36	2,040.00
FIELD / REPAIR/ MAINTENANCE	1,035.20				914.75		1,949.95	
GRANT (OUT)								
SUPPLIES								
UNIFORM								
Total GRANT (OUT)								
LEGAL / ACCTG/ PROFESSIONAL	740.25						740.25	
PHOTOS	740.25						740.25	
PORTAPOTTIES	1,663.45						1,663.45	
SUPPLIES /BALLS	1,223.05						1,223.05	
TEAM_GEAR					1,080.00		1,080.00	
TOURNAMENT REGISTRATION FEE			650.00	2,300.00	1,950.00		4,900.00	
UMPIRE FEES			377.00	3,660.00	2,440.00	840.00	7,317.00	
UNIFORM	2,708.54						2,708.54	
WINDUP								
Total Expenses	\$20,672.57	\$102.44	\$1,685.96	\$6,186.67	\$6,720.42	\$640.00	\$35,208.06	\$2,040.00
OTHER INCOME								
INTEREST EARNED								
Total Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROFIT	\$16,259.86	\$-102.44	\$-1,085.96	\$-4,186.67	\$-6,720.42	\$-640.00	\$1,324.37	\$123.56

Chestermere Crushers

Profit and Loss by Class

September 2024 - August 2025

	CRUSHERS ORG	INSTRUCTIONAL	LITTLE LEAGUE LL / INSTR	JUNIORS	MAJORS	MINORS	TOTAL LITTLE LEAGUE LL / INSTR
INCOME							
AGLC (IN)							
HOSTING							
PROCEEDS/ DONATIONS	5.00						
REGISTRATIONS							
BASEBALL ALBERTA SEASON FEES							
BASEBALL ALBERTA TRYOUT FEES							
INSTRUCTIONAL		325.00					
LITTLE LEAGUE/ INSTRUCTIONAL			31,539.23				31,539.23
SOFTBALL							
WINTER CAMP							
Total REGISTRATIONS		325.00	31,539.23				31,539.23
Sales of Product Income	220.00						
WITHDRAWAL REPAYMENT	42,000.00						
Total Income	\$42,225.00	\$325.00	\$31,539.23	\$0.00	\$0.00	\$0.00	\$31,539.23
GROSS PROFIT	\$42,225.00	\$325.00	\$31,539.23	\$0.00	\$0.00	\$0.00	\$31,539.23
EXPENSES							
ADMINISTRATION	1,071.00						
SUBSCRIPTIONS	2,086.35						
Total ADMINISTRATION	\$3,157.35						
ADVERTISING / PROMOTIONAL	161.64						
AGLC (OUT)							
AGLC - TOURNAMENTS							
AGLC - UNIFORM							
Total AGLC (OUT)							
BANK FEES	424.22						
CHARTER / ASSOCIATION FEES							
COACH & PLAYER FEES			655.21				655.21
TEAM REGISTRATION FEES			2,872.50				2,872.50
Total CHARTER / ASSOCIATION FEES			\$3,527.71				\$3,527.71
COACH TRAIN			169.00				169.00
DIAMOND RENTAL			1,742.00	135.00	40.00	170.00	2,087.00
DONATION	100.00						
EQUIPMENT	575.55		92.39				92.39
FACILITY RENTAL	210.00						
Facility Rental - Camps							
Facility Rental - Evaluations			1,428.56				1,428.56
Facility Rental - Spring Training			1,604.00				1,604.00
Total FACILITY RENTAL	210.00		3,052.86				3,052.86
FIELD / REPAIR MAINTENANCE	1,925.34						
GRANT (OUT)							
SUPPLIES	8,431.97						
UNIFORM							
Total GRANT (OUT)	8,431.97						
LEGAL / ACCTG/ PROFESSIONAL	3,575.00						
PHOTOS		1,464.75	866.25				866.25
PORTAPOTTIES		687.46	687.46				687.46
SUPPLIES / BALLS	1,976.11		565.17				565.17
TEAM FUNDS					189.00	222.23	411.23
TEAM GEAR			803.78				803.78
TOURNAMENT REGISTRATION FEE							
UMPIRE FEES				1,200.00	1,400.00	2,280.00	4,880.00
UNIFORM		1,837.87	1,786.76				1,786.76
WINDUP		1,302.14	1,017.07				1,017.07
Total Expenses	\$20,037.18	\$5,292.22	\$14,290.15	\$1,205.00	\$1,609.00	\$2,672.23	\$19,698.58
OTHER INCOME							
INTEREST EARNED	299.17						
Total Other Income	\$299.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROFIT	\$21,886.99	\$-4,967.22	\$17,249.08	\$-1,205.00	\$-1,609.00	\$-2,672.23	\$11,612.85

Chestermere Crushers
Profit and Loss by Class
September 2024 - August 2025

	SOFTBALL	U99	U11	U13	U15	U17	TOTAL SOFTBALL	TOTAL
INCOME								
AGLC (IN)						4,060.17	4,060.17	\$4,060.17
HOSTING								\$600.00
PROCEEDS/ DONATIONS								\$5.00
REGISTRATIONS								\$0.00
BASEBALL ALBERTA SEASON FEES								\$33,705.26
BASEBALL ALBERTA TRYOUT FEES								\$3,227.17
INSTRUCTIONAL								\$325.00
LITTLE LEAGUE/ INSTRUCTIONAL								\$31,539.23
SOFTBALL	26,794.59						26,794.59	\$26,794.59
WINTER CAMP								\$2,163.56
Total REGISTRATIONS	26,794.59						26,794.59	\$97,764.81
Sales of Product Income								\$200.00
WITHDRAWAL REPAYMENT								\$42,000.00
Total Income	\$26,794.59	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.17	\$30,854.76	\$144,858.98
GROSS PROFIT	\$26,794.59	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.17	\$30,854.76	\$144,858.98
EXPENSES								
ADMINISTRATION								\$1,071.00
SUBSCRIPTIONS								\$2,086.35
Total ADMINISTRATION								\$3,157.35
ADVERTISING / PROMOTIONAL								\$161.64
AGLC (OUT)								\$0.00
AGLC - TOURNAMENTS						2,348.92	2,348.92	\$2,348.92
AGLC - UNIFORM						1,711.25	1,711.25	\$1,711.25
Total AGLC (OUT)						4,060.17	4,060.17	\$4,060.17
BANK FEES								\$434.22
CHARTER / ASSOCIATION FEES	50.00						50.00	\$5,510.00
COACH & PLAYER FEES	945.00	225.00					1,170.00	\$1,825.21
TEAM REGISTRATION FEES				1,700.00	850.00	850.00	3,400.00	\$6,272.50
Total CHARTER / ASSOCIATION FEES	995.00	225.00		1,700.00	850.00	850.00	4,600.00	\$13,607.71
COACH TRAIN	300.00						300.00	\$1,326.99
DIAMOND RENTAL				163.75	230.00	290.00	683.75	\$4,923.06
DONATION								\$100.00
EQUIPMENT	279.28						279.28	\$1,039.61
FACILITY RENTAL						0.00	0.00	\$210.00
Facility Rental - Camps								\$2,040.00
Facility Rental - Evaluations	672.00		155.83	155.83	311.67	311.67	1,607.00	\$4,387.56
Facility Rental - Spring Training	3,974.07						3,974.07	\$10,503.45
Total FACILITY RENTAL	4,646.07		155.83	155.83	311.67	311.67	5,881.07	\$17,141.01
FIELD / REPAIR MAINTENANCE	630.00						630.00	\$4,505.29
GRANT (OUT)								\$0.00
SUPPLIES								\$8,431.97
UNIFORM	7,568.03						7,568.03	\$7,568.03
Total GRANT (OUT)	7,568.03						7,568.03	\$16,000.00
LEGAL / ACCTG/ PROFESSIONAL								\$3,575.00
PHOTOS	1,008.00						1,008.00	\$4,079.25
PORTAPOTTIES	687.46						687.46	\$3,725.83
SUPPLIES / BALLS	1,418.81						1,418.81	\$5,183.14
TEAM FUNDS								\$411.23
TEAM GEAR	3,971.63						3,971.63	\$5,885.41
TOURNAMENT REGISTRATION FEE	3,345.00	150.00	450.00	600.00	1,200.00	600.00	3,200.00	\$7,900.00
UMPIRE FEES	6,673.58					153.63	3,498.63	\$15,695.63
UNIFORM							6,673.58	\$13,006.75
WINDUP								\$2,319.21
Total Expenses	\$31,522.96	\$375.00	\$905.63	\$2,619.58	\$2,501.67	\$8,481.72	\$44,106.66	\$128,200.50
OTHER INCOME								\$299.17
INTEREST EARNED								\$0.00
Total Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.17
PROFIT	\$ -4,728.27	\$ -375.00	\$ -905.63	\$ -2,619.58	\$ -2,501.67	\$ -2,421.55	\$ -13,941.90	\$16,788.65

- e. **Secretary – Lori Maier**
 - Andrew Mead from Protime Sports is sending samples.
 - f. **Registrar – Amie Harvey**
 -
 - g. **Baseball Development – Corey Bentein**
 - No Report
8. **Reports of Coordinators**
- a. **Fundraising - Vacant**
 - No Report
 - b. **Webmaster – Jodie Hassett**
 - Did have very many kids. The kids did amazing! Lots of parent involvement.
 - Last call for pictures for the season. Get some fall ball pictures in.
 - c. **Equipment Manager – vacant**
 - No report
 - d. **Apparel Manager - Sabrina Green**
 - 2024: 11 Invoices. \$9,473.65
 - 2025: 4 Invoices. \$4,929.76
 - 2024 Online Orders: 25 Orders \$2,905.95
 - 2025 Online Orders: 45 orders \$5,343.61
 - New company, Times Two, wants to keep the online store open all year. Also will come to tournaments with his printing machine and we will get a kick back. Come to the next board meeting and make a presentation.
 - Shipping from 833 was just too high.
 - e. **Diamond Scheduler - Desiree Walsh**
 - No report
 - f. **Umpire in Chief - Dwayne Billingsley**
 - Umpire Budget. Offered to cover half of the cost of the umpire contract. Approx. \$300. Reagan through Langdon wont give it up
 - Cost for facility for umpire training. Hope for space to be donated but should have a cushion to rent a facility.
 - Ordering patches for umpires to encourage umpires to stay active. Or order a shirt or hat for the umpires. Possibly through the apparel company. Just for Chestermere umpires. Add pants to the store.
 - g. **Instructional – Katherine Ballantye**
 - No Report
 - h. **Little League – Tamara Giles**
 - The Coaches apparel was amazing! The coaches really appreciated it.
 - Little League District 3 president (Shawn) stepped down due to medical reasons.
 - i. **Softball – Melissa Fair**
 - No report on Softball Alberta
 - Calgary Softball meeting next week.
 - j. **Baseball Alberta – Nathan Kathol**

- Red Carpet Seacan was cleaned up and packed away for the season on August 28th, thank you to those that could make it to help out

k. **Safety Coordinator - Lori Maier**

- No report

7. Set next meeting:

- a. October 6th, 2025 @ 8:00pm

8. Motion to Adjourn @ 9:10pm by Corey Bentein, Second by Nathan Kathol.